

# NewShoreham School District

# Block Island High School

## INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$9,717	\$8,117	19.7%
Substitutes	\$125	\$170	-26.4%
Instructional Parapros	\$319	\$199	60.7%
Pupil-Use Technology	\$510	\$516	-1.0%
Instructional Materials	\$479	\$357	34.3%
<b>Total</b>	<b>\$11,151</b>	<b>\$9,359</b>	<b>19.2%</b>

## INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$169	\$183	-7.5%
Library & Media	\$59	\$49	19.5%
Extracurricular	\$165	\$146	12.7%
Student Health/Services	\$90	\$82	9.4%
Curriculum Development	\$56	\$0	100.0%
Staff Development	\$152	\$140	8.3%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$0	\$0	0.0%
Therapists, Psychologists	\$1,345	\$903	48.8%
<b>Total</b>	<b>\$2,036</b>	<b>\$1,504</b>	<b>35.3%</b>

## OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$171	\$135	26.7%
Food Service	\$283	\$310	-8.6%
Safety	\$10	\$9	9.0%
Building Upkeep	\$791	\$831	-4.8%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
<b>Total</b>	<b>\$1,255</b>	<b>\$1,285</b>	<b>-2.3%</b>

## LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$490	\$400	22.5%
School Office	\$395	\$349	13.4%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
<b>Total</b>	<b>\$886</b>	<b>\$749</b>	<b>18.2%</b>

## #2a Total Expenditures

By 4 Major & 25 Detail Functions

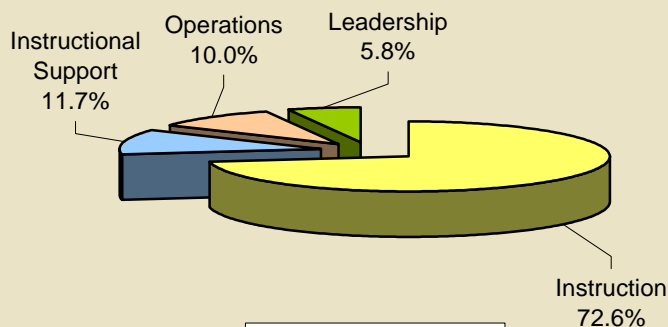
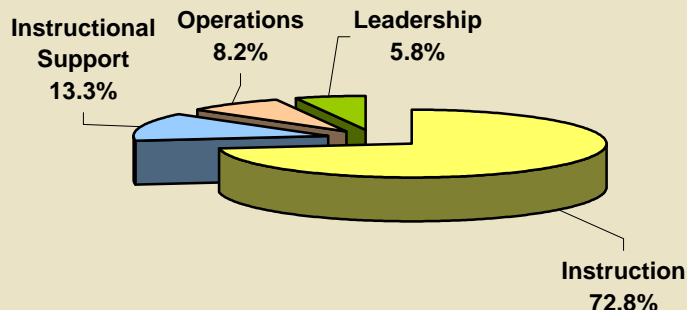
July 1999 - June 2000

Expenditures:	\$597,763
School Enrollment (ADM):	39
School Per Pupil:	\$15,327

July 1998 - June 1999

Expenditures:	\$619,039
School Enrollment (ADM):	48
School Per Pupil:	\$12,897

July 1999 - June 2000



July 1998 - June 1999